

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Received

JUN 29 2023

Office of Accountability

Agency Name:	Blind Brook Rye UFSD	Westchester
Mailing Address:	390 North Ridge Street	County
	Rye Brook, NY 10573	

Agency Code: 661905020000

Amendment #: 002

Project Number: 5880-21-0894

Contract #:

Contact Person: Colin Byrne

Tel: 914-937-3600 x1002

E-mail Address: cbyrne@blindbrook.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 6/16/23

Signature: Colin Byrne

FOR DEPARTMENT USE ONLY

Program Approval: [Signature]

Date: 7/6/23

RECEIVED

JUL 13 2023

GRANTS FINANCE

L: 7/13/23

7/13/23

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries	<p>The district add additional two weeks to its proposed summer program and will need to hire an additional school monitor and teacher aides to support the program.</p> <p>Additional costs are listed below:</p> <p>Teacher aides (2 positions) - 130 hrs @ \$30/hr - \$3900</p> <p>Security monitor - 40 hours at \$30/hr - \$1200</p>	\$5,100	
40 - Purchased Services	<p>The district contracted nursing services for the summer program rather than hiring a nurse directly. Balance of unspend nursing service moved to support staffs.</p> <p>PearlCare Nursing Services - \$390/day for 20 days - \$7,800 \$7,530</p> <p>Coaching session for teachers to vary their instruction to meet the needs of students returnign to full time learning this year</p> <p>Innovation Design for Education \$2,200/day for one day of coaching for nine months, provider contracted through BOCES</p>		\$27,330

45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services	Increase online tutoring services to work with students who were on quarantine. \$67.50/one hour block x 3 blocks per day x 12 days Innovative Designs for Education \$2,200/day for one day of coaching for nine months \$19,800	\$22,230	
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 27,330	(-) \$ 27,330
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 244,168	
Proposed Amended Total:		\$ 244,168	

ENTER BUDGET >